



Danube Transnational Programme

Outcomes 1st CfP - Outlook 2nd CfP
SMF pilot on targeted topics for PAC10

*11th Steering Group Meeting EUSDR PA10 4th International
Bucharest, November 15 2016*

A stream of cooperation

1st call for proposals

**55 projects
approved (*with
conditions*)**

**54% of budget
allocated**

**Wide range of
topics addressed**

**Strong support to
the EUSDR**

1st call for proposals



Innovative and socially responsible Danube Region

SO 1.1: 12 projects
SO 1.2: 5 projects

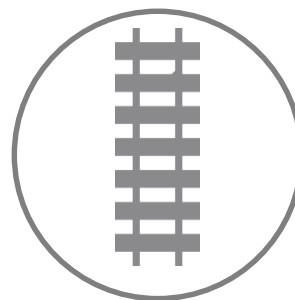
Eco-innovation in bio-based industry
Circular economy
Digitalisation of SMEs
Entrepreneurship among youth



Environment and culture responsible Danube Region

SO 2.1: 3 projects
SO 2.2: 9 projects
SO 2.3: 2 projects
SO 2.4: 1 project

Sediment management
Integrated Tisza river basin and flood risk management plan
Connectivity between network of protected areas along Danube



Better connected and energy responsible Danube Region

SO 3.1: 11 projects
SO 3.2: 3 projects

Waterway management
Removal of administrative barriers along the Danube
WWI heritage management
Prehistoric landscapes



Well governed Danube Region

SO 4.1: 9 projects

Migration
Inclusion of vulnerable groups
Educational governance schemes and labour market policies

1st call for proposals

EUSDR relevance of Projects to be funded

Contribution of DTP 1st call projects to the EUSDR PAs

PA1a	PA1b	PA2	PA3	PA4	PA5	PA6	PA7	PA8	PA9	PA10	PA11	Strategic project
8	6	8	9	4	4	10	14	18	16	13	0	4

Projects indicating PA10 relevance

- SO 4.1.: 8 projects (AgriGo4Cities, ATTRACTIVE DANUBE, Danube Skills, DRIM, Edu Lab, Learning by Doing, RARE, YOUMIG)
 - SO 1.1.: 2 projects (CrowdStream, Foresda)
 - SO 1.2.: 2 projects (Learning for PPI, Excellence in ResTI)
 - SO 2.2.: 1 project (DanubeGeoTour)
- !** Possible PA10 relevance also for other projects, depending on (sub-) topics, partnership, outputs ...
- Consult with the DTP (project officers) for details!
 - Follow DTP Capitalization Strategy!

2nd call for proposals

Expected launch: January/March 2016

Indicative budget: 45/50 MEUR



Potential direction: SO 4.1 closed, other SOs open or tbd

Changes compared to the 1st CfP: 1-step procedure, inclusion of ENI, eligibility of EGTC, assessment

Assessment

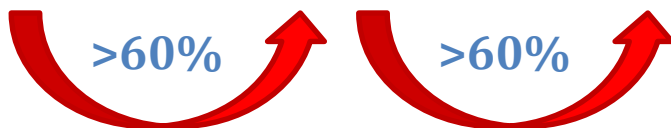
3 main assessment grouping:

Relevance: it determines the alignment with the thematic focus of the Programme and the call for proposals

Strategic: it determine the contribution to the achievement of programme objective(s) and result

Operational: it determines the viability, feasibility and the value for money of the proposed project

Relevance – Strategic – Operational



2nd CfP - and beyond

Year	Call	PA 1 – 3	PA4 - SO 4.1	Seed Money*
2016	1 st	46	9 projects	--
2017	2 nd	Open	Closed	1st
2018	3 rd	Open / restricted?**	Open / restricted?**	2nd**

* Seed Money / project development facility, covering all PAs (possibly with thematic focus *within* PAs), approx. 1.5 MIO EUR in 1st CfP

** Upon DTP MC decision / modification of DTP Cooperation Programme

DTP Seed Money Facility – Status Quo

Agreed provisions

- Seed money project composed of 3 compulsory outputs
- 1st call available amount: 1,500,000.00 EUR of EU funds
- 1st call covers all EUSDR Priority areas (with a thematic focus *within* Priority areas)
- Lumpsum based (amount still to be defined by the DTP)
- Project duration: 12 months

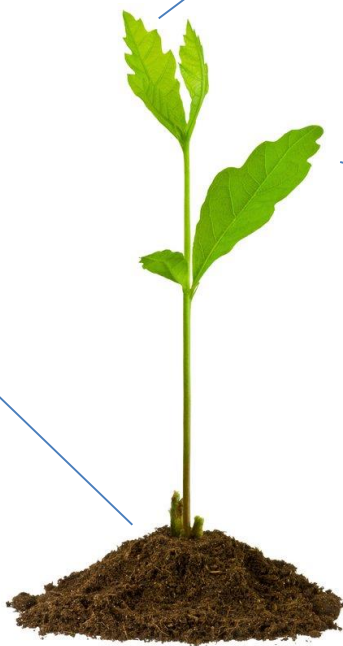


3 compulsory outputs – 1 Lump Sum

Report on funding possibilities

Analysis of needs
and challenges

Main project plan



DTP pilot on targeted topics

1. Out of the defined targets, is it possible to identify the main direction?
2. For the identified main direction, is there a recent urgent need of action on specific topics?
 - a. Are there topics not addressed so far?
 - b. Are there topics where (progress in) actions are lagging behind?
 - c. Out of the addressed topics, which ones are still relevant to be addressed?
3. Out of the selected topics, which financial resources will still be available in 2019/2020?
4. Out of the selected topics, which one(s) can generate projects with transnational impact going beyond national borders?
5. Out of the finally listed topics, which ones might have a stronger and immediate contribution to achieving some of the PA target(s)?

PA10 topic pre-identified so far

- Supporting civil society in local agenda setting in direct cooperation with local authorities;
- Involving the lowest level of state administration (municipalities) and integrating local development into transnational cooperation;
- Low-threshold provision of local services for disadvantaged groups such as Roma (women);
- To develop modern social, health and educational services;
- To create specific open government data tools for Danube Region use.

Next steps

- Further narrowing / specification / fine-tuning / of topics on PA level
- Horizontal harmonization EUSDR level
- Notification DTP

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