

# TAF-DRP & START

State of Play: December 2015

Meeting of the PA10 Steering Group

Dec. 4<sup>th</sup> 2015



**TAF-DRP**

A large orange downward-pointing arrow with a blue outline. The text 'TAF-DRP' is written in white, bold, sans-serif capital letters in the center of the arrow's rectangular body.

# TAF-DRP: Facts & Figures 3<sup>rd</sup> Call (I)

TAF-DRP	3rd Call
Duration of the call:	4 weeks
Applications submitted:	22
Projects selected:	17

- In total **17** projects of **8** Priority Areas were selected
- Project Leaders from **9** Danube Region Countries (No projects from Bulgaria, Croatia, Czech Republic, Germany and Ukraine)
- Thematic Distribution among lots is equal

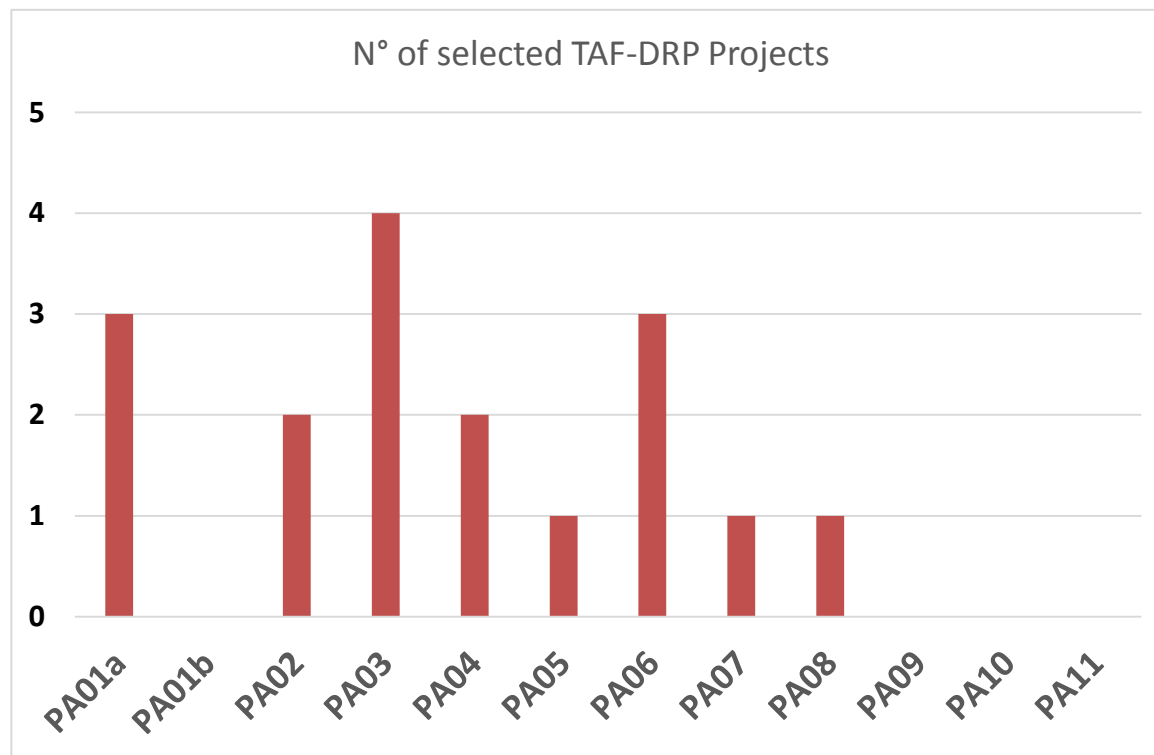
Lot	N° of selected Projects/Lot
1	5
2	6
3	6
<b>Total</b>	<b>17</b>

# TAF-DRP: Facts & Figures 3<sup>rd</sup> Call – selected projects (I)

TAF-DRP

## Thematic distribution of projects:

PA	N° of selected Projects
PA01a	3
PA01b	0
PA02	2
PA03	4
PA04	2
PA05	1
PA06	3
PA07	1
PA08	1
PA09	0
PA10	0
PA11	0
<b>Total</b>	<b>17</b>



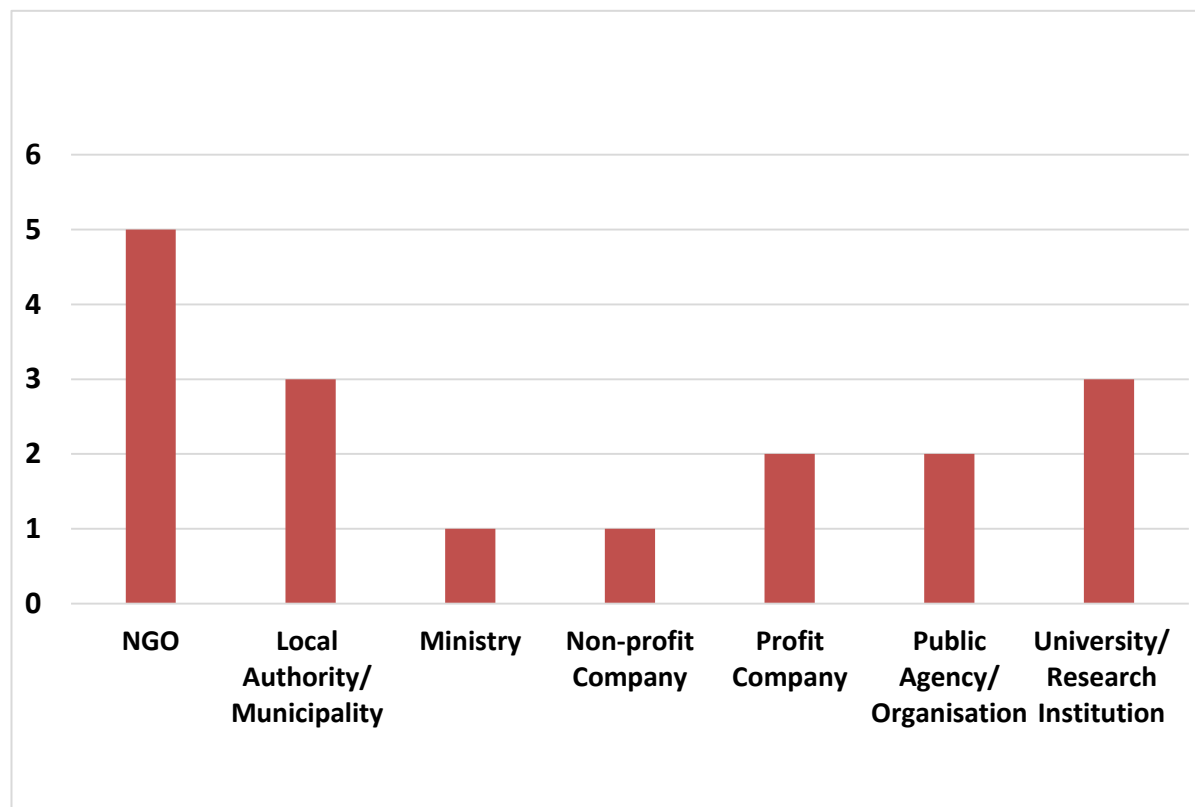
# TAF-DRP: Facts & Figures 3<sup>rd</sup> Call – selected projects (II)

TAF-DRP



## Type of organisations of selected projects:

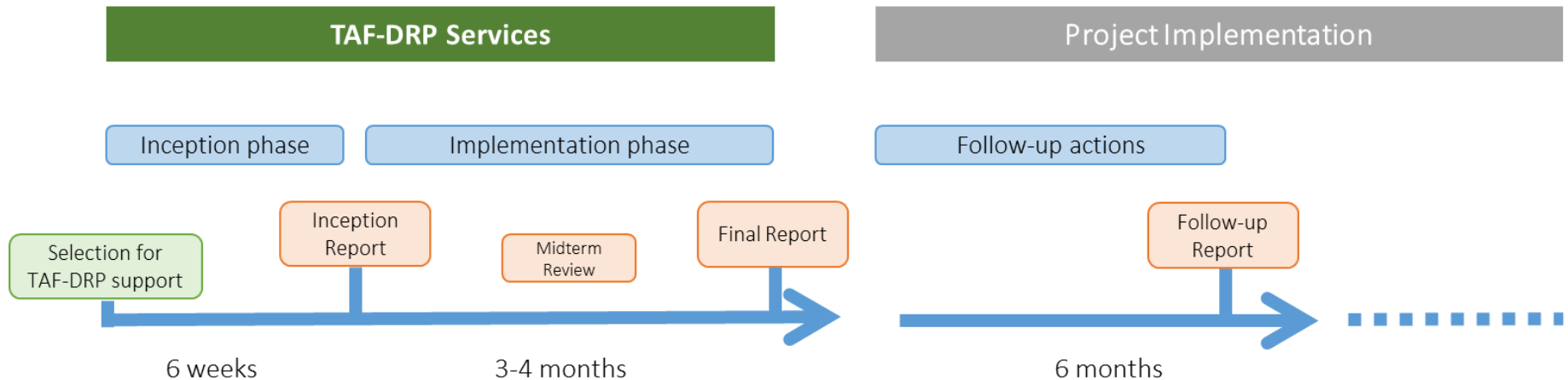
Type of Organisation	N° of Selected Projects
NGO	5
Local Authority/ Municipality	3
Ministry	1
Non-profit Company	1
Profit Company	2
Public Agency/ Organisation	2
University/ Research Institution	3
Total	17



# TAF-DRP: Next Steps

TAF-DRP

- **Mid. Oct. 2015:** Begin of Experts services (start of project)
- **Dec. 2015:** End of inception phase (6 weeks) → inception report to IB
- **Jan 2016:** Begin of Implementation phase
- **30.06.2016:** Latest completion of all projects





# START: Facts & Figures 2<sup>nd</sup> Call

	1st Call	2nd Call
Duration of the call:	8 weeks	7 weeks
Applications formally submitted:	871	205
Applications that passed the formal check:	651 (76,1%)	164 (80%)
Projects selected:	25 (2,87%)	24 (11,71%)

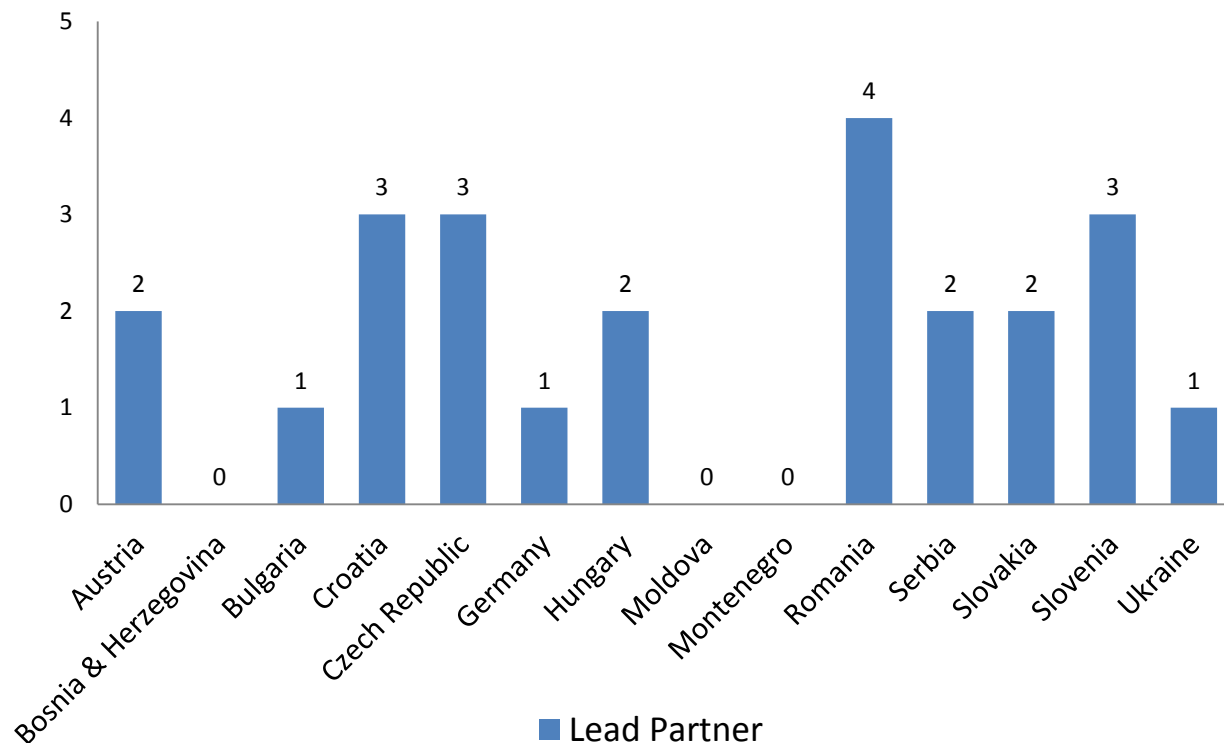
- In total **24** projects of all **12** Priority Areas were selected (2 per PA)
- **Lead Partners** come from **11** Danube Region Countries (no LPs from Bosnia & Herzegovina, Moldova and Montenegro)
- **Lead and Projects Partners** in total come from all **14** Danube Region Countries
- In **total 85 partners** are involved in the implementation of the 24 START projects (not all Grant Agreements are finalised so far)



# START: Facts & Figures 2<sup>nd</sup> Call – selected projects (I)

## Geographic balance of Lead Partners :

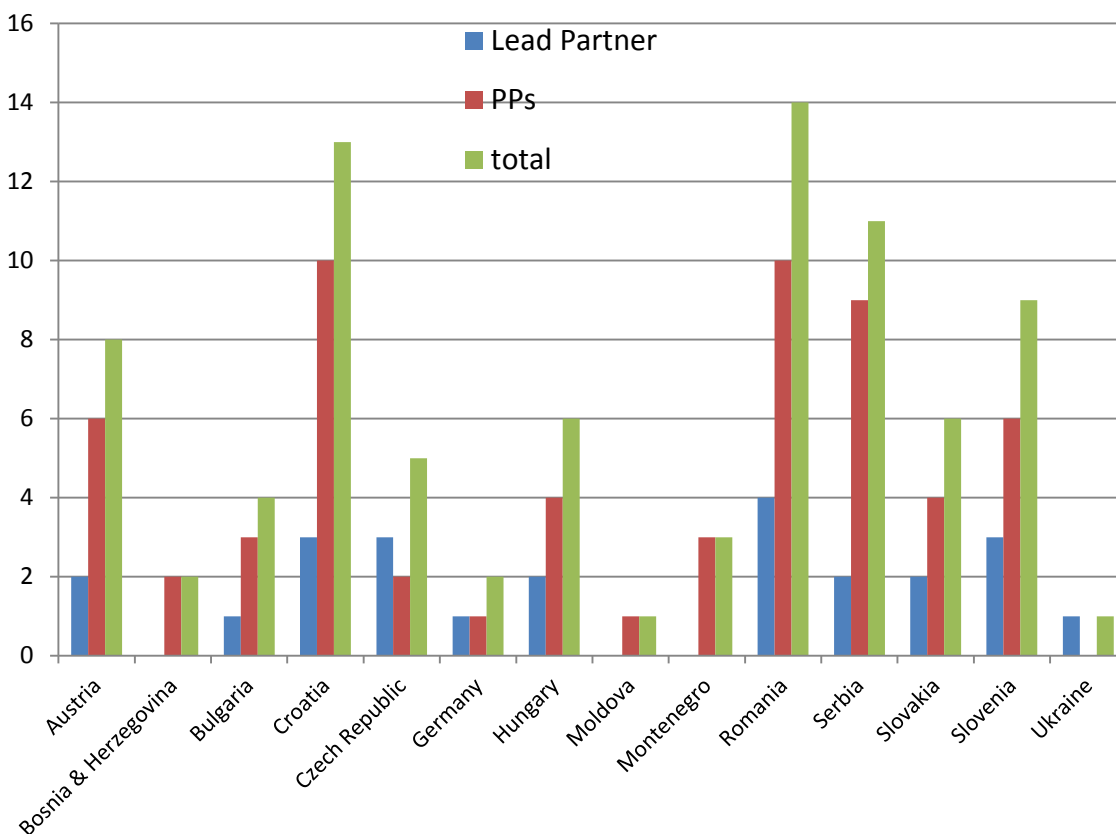
Country	LPs
Austria	2
Bosnia & Herzegovina	0
Bulgaria	1
Croatia	3
Czech Republic	3
Germany	1
Hungary	2
Moldova	0
Montenegro	0
Romania	4
Serbia	2
Slovakia	2
Slovenia	3
Ukraine	1
<b>Total</b>	<b>24</b>



# START: Facts & Figures 2<sup>nd</sup> Call – selected projects (II)

## Geographic balance of Lead – and Project Partners :

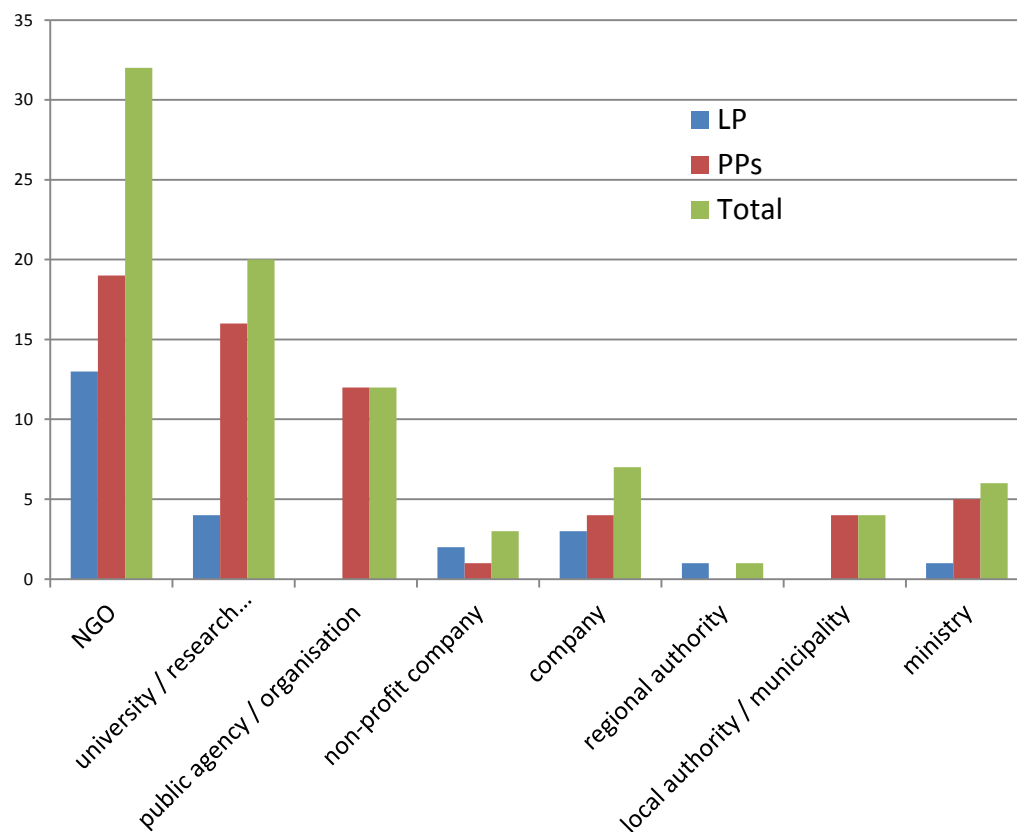
Country	LPs	PPs	Tot.
Austria	2	6	8
Bosnia & Herzegovina	0	2	2
Bulgaria	1	3	4
Croatia	3	10	13
Czech Republic	3	2	5
Germany	1	1	2
Hungary	2	4	6
Moldova	0	1	1
Montenegro	0	3	3
Romania	4	10	14
Serbia	2	9	11
Slovakia	2	4	6
Slovenia	3	6	9
Ukraine	1	0	1
<b>Total</b>	<b>24</b>	<b>61</b>	<b>85</b>



# START: Facts & Figures 2<sup>nd</sup> Call – selected projects (III)

## Type of organisation of Lead – and Project Partners:

Type of Organisation	LP	PPs	Tot.
NGO	13	19	32
university / research institution	4	16	20
public agency / organisation	0	12	12
non-profit company	2	1	3
company	3	4	7
regional authority	1	0	1
local authority/ municipality	0	4	4
ministry	1	5	6
<b>Total</b>	<b>24</b>	<b>61</b>	<b>85</b>



# START 2<sup>nd</sup> Call: PAC 10 – projects (I)

## Capacity building for small and medium cities – City Centre Revival - CCR

- **LP:** Academia Istropolitana Nova (SK)
  - **PP1:** SCHABL Consulting e.U. (AT)
  - **PP2:** Municipality of Celje (SI)
  - Activity 1: Extension of the CE-project idea – development of the action plan
  - Activity 2: Establishment of a Budget and finding co-financing
  - Activity 3: Defining communication strategy
  - Start: Nov. 1st 2015 – End: June 30th 2016
  - START amount 16.700,00
- Grant Agreement finalised

# START 2<sup>nd</sup> Call: PAC 10 – projects (II)

## **Socio-ecological production: goodworks and practical cooperation for sustainable public procurement - Goodworks ATHURO**

- **LP:** goodworks Innovation Agency EEIG (AT)
  - **PP1:** "AUR" - National Association of Human Resources Specialists (RO)
  - **PP2:** LEED Nonprofit Kft. (HU)
  - Activity 1: Socially sustainable procurement - Research on status quo and perspectives
  - Activity 2: Tagging of socio-ecological products and services with the goodworks quality label
  - Activity 3: Develop goodworks structures
  - Project Duration: 01.12.2015 – 31.07.2016
  - START amount € 20.000,00
- Grant Agreement in process

# START I + II: Next Steps

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## START I:

- Midterm Report Check is almost completed
  - Final Report Check: 1 Project is completed, 7 will be completed by 31<sup>st</sup> Dec. 2015, 17 by 31<sup>st</sup> Mar. 2016
- One project decided to stop implementation (PA04)

## START II:

- Finalisation of all Grant Agreements until 31<sup>st</sup> Dec. 2015
- Projects start: Nov. 2015 – Feb. 2016
- Final completion deadline: 31<sup>st</sup> July 2016

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## MANAGING AUTHORITY FOR TAF-DRP AND START:

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