

# **DTP contributions to EUSDR PA10**

## Outcomes 1<sup>st</sup> Call for Proposal (1<sup>st</sup> step)

## Outlook to 2<sup>nd</sup> Call for Proposal

10<sup>th</sup> Meeting of the Steering Group  
PA10 “Institutional Capacity and Cooperation”

*Sarajevo 15<sup>th</sup> April 2016*

A stream of cooperation

# Agenda

1. DTP linkages to PA10
2. Outcomes of the 1<sup>st</sup> CfP (1<sup>st</sup> step) from a PA10 perspective
3. DTP 2<sup>nd</sup> CfP

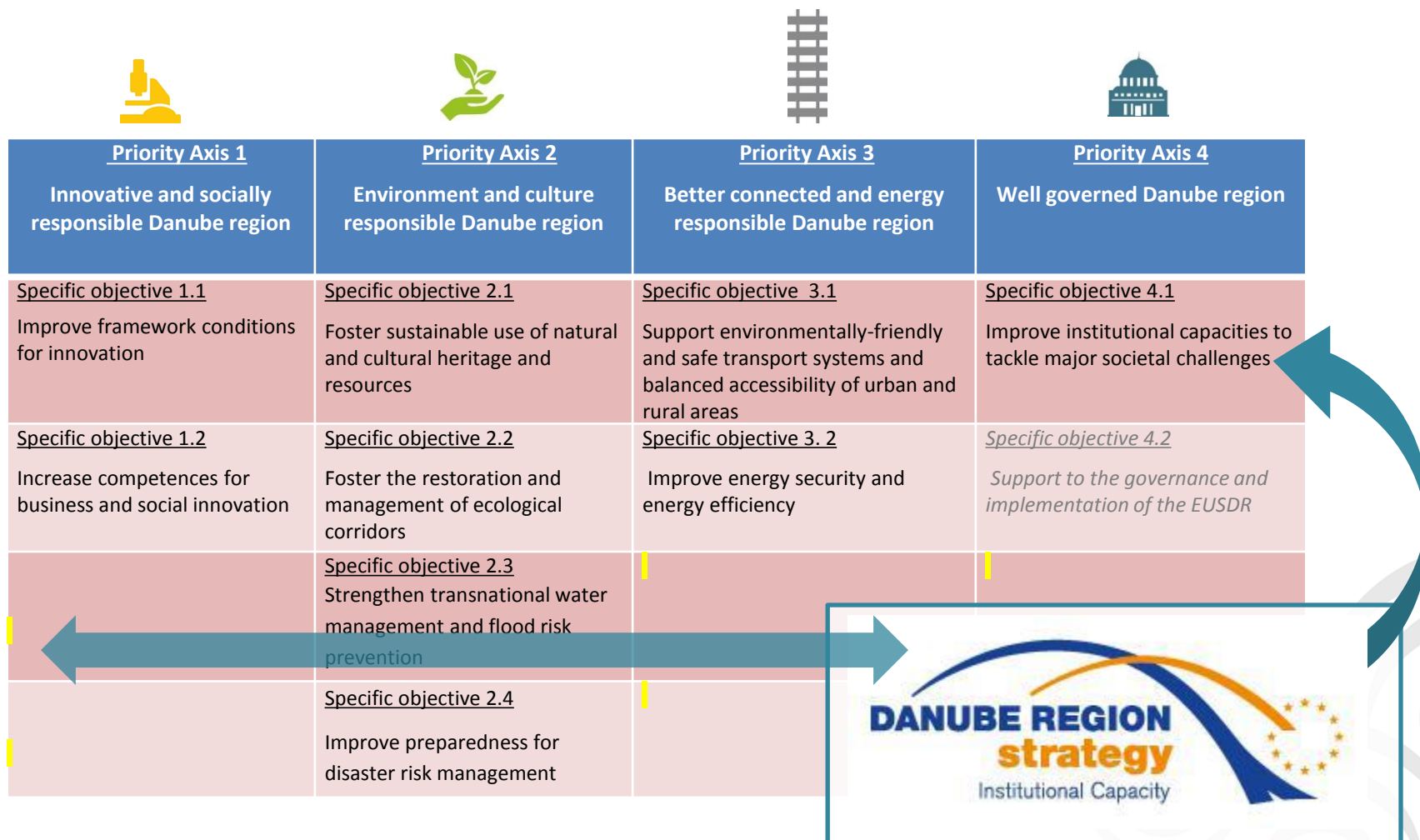
## “History” of capacity building in the Cooperation Area

EX POST EVALUATION OF COHESION POLICY PROGRAMMES 2007-2013 FINANCED BY THE ERDF AND  
COHESION FUND (CF) WORK PACKAGE 11 – EUROPEAN TERRITORIAL COOPERATION

ADE

Cof	Title	TOTAL		RDTI		Environment		Capacity building	
		Decided	Allocated	Allocated	% in total	Allocated	% in total	Allocated	% in total
1	Operationeel Programma Euregio Maas Rijn 2007-2013	72,0	71,8	31,2	43,4%	7,1	9,8%	1,5	2,1%
2	Operational Programme Objective European Territorial Co-operation Austria - Czech Republic 2007-2013	107,4	99,6	11,5	11,5%	16,2	16,3%	2,1	2,1%
3	Operational Programme Objective European Territorial Cooperation Slovakia-Austria 2007-2013	59,9	57,9	12,3	21,2%	9,1	15,7%	2,6	4,5%
45	Programme operationnel CTE MED - Mediterranee	193,8	202,0	50,8	25,1%	76,2	37,7%	11,1	5,5%
55	North Sea Region Programme 2007-2013	138,5	133,8	21,0	15,7%	57,9	43,3%	3,9	2,9%
61	Central Europe 2007-2013	246,0	227,2	45,8	20,1%	74,9	33,0%	5,1	2,2%
69	South East Europe (SEE) Transnational Co-operation Programme 2007-2013	207,5	203,2	34,6	17,0%	33,3	16,4%	46,1	22,7%
	Stand B	1824,2	1766,2	400,3	22,7%	625,5	35,4%	87,0	4,9%
46	Programme opérationnel INTERREG IV C	321,3	180,1	95,9	53,3%	70,6	39,2%		0,0%
	Stand C	321,3	180,1	95,9	53,3%	70,6	39,2%		0,0%
<b>TOTAL</b>		<b>7670,0</b>	<b>7226,9</b>	<b>1485,4</b>	<b>20,6%</b>	<b>1675,7</b>	<b>23,2%</b>	<b>200,8</b>	<b>2,8%</b>

# DTP linkages to PA10



Direct contribution of all DTP projects to institutional cooperation and capacity building through a (the only) compulsory output “learning interaction”

## Documented learning interaction

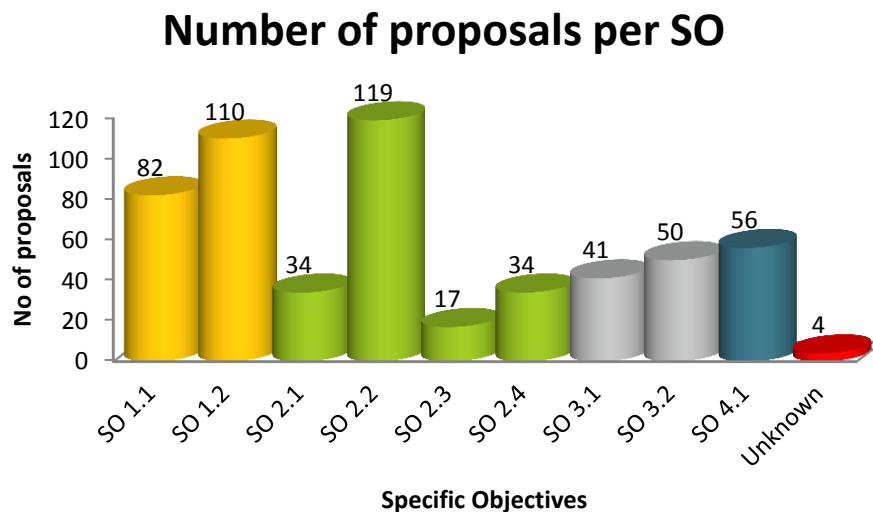
- process of **acquiring institutional knowledge** through transnational cooperation addressing common problems and/or challenges in a specific field

## Priority 4 “Well governed Danube Region”

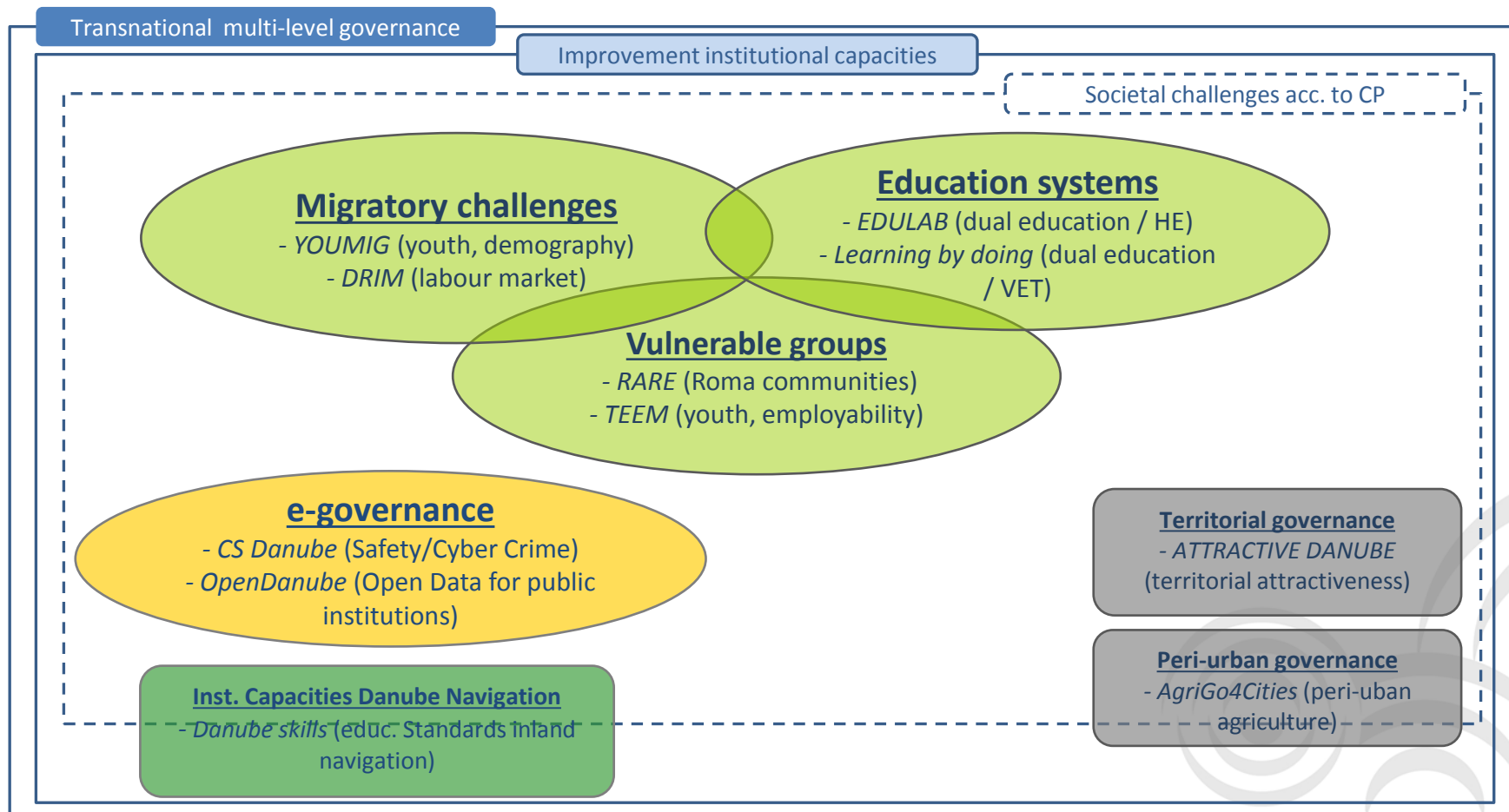
SO 4.1.: Improvement of institutional capacities to tackle major societal challenges ...

- Labour market policies
- Educational systems and policies
- Demographic change and migration challenges
- Inclusion of vulnerable groups (esp. Roma)
- Participatory planning processes, civil society involvement
- Urban-rural cooperation
- Safety, justice, security

- overall 576 submissions (56 under SO 4.1)
- 100 projects invited to 2<sup>nd</sup> step (11 under SO 4.1)



## Thematic scope of projects invited for second step





## Total requested budget vs. total budget of projects above 60%

Total requested budget	Total budget of projects above 60%
92,255,969.01 EUR	<p>23,809,100.00 EUR</p> <p>ERDF contribution: 17,601,880.75 EUR</p> <p>IPA contribution: 2,635,854.25 EUR</p> <hr/> <p>20,237,735.00. EUR</p>

## Gaps of 1<sup>st</sup> CfP - potentials in view of 2<sup>nd</sup> CfP

- Competences / skills of public sector actors
  - (Quality) standards
  - Absorption capacity of (EU) funding
- Governance innovation
- Civil society involvement
- Further development and relaunch of (selected) projects not funded under the 1<sup>st</sup> CfP

## Framework for 2<sup>nd</sup> CfP

- Decision during DTP MC March 2016
- Launch envisaged for (early) November 2016
- Deadline for submission planned for mid-December 2016
- Open Call (no thematic restrictions)
- ENI funds available for Moldova (questionable for Ukraine)
- 1-Step application procedure
- No significant changes regarding content-related, financial or formal requirements

## Project generation

- Lets increase the interaction!
  - ... to avoid – inter alia – that valuable projects fail due to insufficient alignment with specific DTP technicalities

## Project implementation

- All PACs are invited to play an active role in DTP capitalization strategy – it would add significant strategic momentum



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