



# Danube Transnational Programme

## *DTP Seed Money Facility*

Final event "*START- Danube Region Project Fund* "  
Vienna, 13<sup>th</sup> December 2016

A stream of cooperation

- Framework
- Programme requirements
- Main components of a DTP seed money project
- Next steps

## DTP Cooperation Programme:

Support to strategic projects in the thematic fields of the EUSDR  
(small scale financial assistance for EUSDR project ideas)

Result: Increased capacities in the regions for the development of **complex strategic transnational** projects contributing to the EUSDR

## Legal framework

Compliance to all EU regulations relevant at programme level

Compliance to the DTP Cooperation Programme rules

- Partnership following LP principle
  
- Cooperative nature of projects (according to ETC regulation: min. 2 partners from 2 different countries)
  
- Simplification
  - Use of electronic monitoring system
  - Simplified costs option (lumpsum)
  - Simplified procedures

## Agreed provisions

- Seed money project composed of 3 compulsory outputs
- 1<sup>st</sup> call available amount: 1,500,000.00 EUR of EU funds
- 1<sup>st</sup> call covers all EUSDR Priority areas (with a thematic focus *within* Priority areas)
- 1<sup>st</sup> call open to all potential stakeholders
- Lumpsum based (amount still to be defined by the DTP)
- Project duration: 12 months

## 3 compulsory outputs

Analysis of needs and  
challenges

Main project plan

Report on funding  
possibilities

## Reimbursement of costs

- All 3 outputs covered by 1 lumpsum
- Evaluation of the quality of the 3 outputs before payment
  - Quality of each output
  - Correlation of the 3 outputs
- No progress reports requested
- No validation of single costs needed (“First Level Control”)



# Next Steps



- Fine-tuning of thematic focus on PA level
- Further elaboration of technical, financial and regulatory scheme
- Communication and launch of the Call

	DSPF	SMF
<b>Managing bodies</b>	EUSDR PAC10 – City of Vienna	Danube Transnational Programme MA/JS - Budapest
<b>Thematic scope</b>	Limited set of 7 joint objectives	Selected topics of all 12 EUSDR Priority Areas
<b>Amount per project</b>	70,000 EUR – 100,000 EUR	≈ 40,000 EUR
<b>Financial contribution</b>	From 50% to 90%	85%
<b>Type of eligible costs</b>	Based on real costs certified by external auditors	Lump-sum (no justification on costs to be provided)
<b>Payment of contribution</b>	Pre-financing of 40%, interim reimbursement of 30% at project mid-term	Total reimbursement after the evaluation of the project outputs
<b>Reporting needs</b>	Mid-term and final report	Final report
<b>Type of project outputs</b>	Based on the addressed topic	3 compulsory outputs defined by the DTP
<b>Eligible LP countries</b>	Member states of the EUSDR (except PAC institutions)	Only EU member states of the EUSDR
<b>Eligible other partners</b>	All EUSDR and EUSAIR countries (except PAC institutions)	All EUSDR countries
<b>Partnership</b>	At least partners from 2 different countries: LP +min 1 and max 3 other partners	At least partners from 2 different countries: LP +min 1 and <b>max 4 other partners</b>
<b>Type of project</b>	2 types: 1. Preparation of a future strategic project; 2. Implementation of an entire strategic project	Preparation of a future complex, strategic and transnational project
<b>Project duration</b>	12 months	12 months
<b>Involvement of PACs</b>	PACs receive the proposals and submit max 5 applications per PA to the IB	PACs define the strategic focus per each PA and help defining the assessment criteria. No involvement from the launch of the call

[www.interreg-danube.eu](http://www.interreg-danube.eu)



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