

SUMMARY OF TAF-DRP PROJECTS (CALLS 1-2-3) - 2014-2016

* Inception phase only

Call	Project acronym	Project title in English	Lot	Topic / Objectives of the overall project	Priority Area (PA) addressed	Name of Applicant in English	Country
1	UkrRIS	Creation of River Information Services on the Ukrainian part of the Danube River	1	Perpetuation of EU standards related to River Information Services (RIS) in inland navigation and implementation of RIS on the Ukrainian part of the Danube River	PA 1a - Mobility – Waterways	Ministry of Infrastructure of Ukraine Department for Sea and River Transport	Ukraine (Danube Region)
1	WBC	Rail corridor linking EU and non-EU countries in the Danube Region	1	To develop in detail a study with recommendations on inclusion of a new rail corridor linking together the EU and non-EU member states by analysing the freight transport demands in the region, assessing the rail corridor X attractiveness based on available routes and transit time and identifying bottlenecks of the corridor at different scenarios.	PA 1b - Mobility – Rail – Road – Air	Ministry of Infrastructure and Spatial Planning of Slovenia	Slovenia
1	DRIS 1	Danube Region Intermodal Strategy Phase 1	1	To define a common strategy for intermodal transport in the Danube Region and recommend guidelines for improvement of institutional capacity of ministries and other relevant institutions, operative strategies and action plans, intermodal capacities and solutions, etc.	PA 1b - Mobility – Rail – Road – Air	Ministry of Transport, Serbia	Serbia
1	DanReGeotherm	Danube Region Geothermal concept	1	DanReGeotherm is a research and development project. Its main output is a uniform and transparent macro-regional geothermal information platform for the Danube Region including relevant assessments and evaluation studies. The platform contains all necessary underground (geological and geothermal) data, as well as information on the regulatory, economic and social (incl. environmental) aspects, research roadmaps and training, energy demand and market analyses. The data-pool will be a key-factor for the future success of the planned geothermal project in 2014-2020.	PA 02 - Energy	Geological and geophysical Institute of Hungary	Hungary

Summary of TAF-DRP Services		
Objective of TAF-DRP Services (valid. roadmap)	Outputs	Funding sources
To provide technical, legal and economical advice that will indicate and prepare required steps for the implementation project for RIS services to be compatible with EU RIS standards	The project's expected results included a general agreement on the 'roadmap' for the project preparation phase with the beneficiary; the elaboration of a draft project concept (intended as a mother document for the future funding application); elaboration of a funding overview / funding recommendation and joint working meetings for discussion of the a.m. outputs in Vienna and Belgrade. However, the TA services were interrupted during delivery at inception phase due to a lack of involvement of the lead partner.	ENI – European Neighbourhood Instrument (according to ENP Action Plan of 24 June 2013) Private Financing (including International Funding Institutions) Other (national) funding sources applicable in the Ukraine, as identifiable by the Consultant
To provide the necessary TA to enable the beneficiary to develop and submit a funding application for the Western Balkan Corridor (WBC) study to any funding institution	Established a robust and faithful mode of project communication; verified the needs of the applicant; created a 'roadmap'	As ETC Danube is said to be not available before summer of 2015 and IPA funds in Serbia are not available for such study at the moment, the Consultant proposes to give preference to the following funding options alternatively: <u>Cohesion Funds:</u> - Slovenia; Cohesion Fund - Technical Assistance, MAP 2014-2020, likely to be available after end of 2015, a national project promoter is required, project duration: end of 2015-end 2023 - Croatia; Cohesion Fund - Technical Assistance, MAP 2007-2013; Call in autumn 2014; a national project promoter required, project duration end 2014 - end 2016 - Croatia; Cohesion Fund - Technical Assistance, MAP 2014-2020, likely to be available after end of 2015, a national project promoter required, project duration: end of 2015-end 2023 <u>CEF - Connecting Europe Facility</u> (all corridor affected countries are eligible beneficiaries, this specific study would complete the picture of ongoing TEN-T Core Network Corridor studies/work plans; Calls for proposals: September 2014 – February 2015)
To provide the necessary TA to enable the beneficiary to develop and submit a funding application for the DRIS1 Strategy to any funding institution	The project established a robust and faithful mode of communication; agreed on a roadmap for the project preparation phase with the beneficiary; elaborated a draft project concept (being a mother document for the future funding application); elaborated a funding overview / funding recommendation; conducted joint working meetings for discussion of the a.m. outputs in Vienna (March 10th and June 26th) and Belgrade (April 9th).	<u>ERDF ETC Danube Programme</u> <u>Horizon 2020</u> – “Smart green and integrated transport” <u>IPA Component II</u> (Cross-Border Cooperation)
The TA main purpose is to help the project submit funding application(s) to suitable funding sources	In the course of the TA, a DanRegGeotherm Project Partners workshop was held and a project budget was drafted as well as a project proposal. The project is still under construction as suitable calls for proposal are not open for the time being and only some of the potential project partners have yet contributed to the project setup.	<u>Horizon 2020</u>

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1	EDC	Remediation of Ethylene Dichloride Pollution Project (Belgrade/Pancevo)	2	The major project objectives include a permanent solution and remediation of contaminated groundwaters and soil in the HIP (company's name) and Danube River surrounding area, the prevention of further EDC pollution, the protection of water quality and wildlife.	PA 04 - Water Quality	HIP Petrohemija jsc Pancevo under restructuring	Serbia
1	Sturgeon Protect	Improvement of Sturgeon Protection in the Danube Region	2	The objective of the project is to further strengthen the existing network of relevant authorities and stakeholders involved in sturgeon conservation for the implementation of the required actions toward the achievement of the EUSDR target on sturgeons. Activities cover mapping of sturgeon habitats, ex-situ conservation measures, awareness-raising and eco-tourism.	PA 06 - Biodiversity, landscapes, quality of air and soil	Institute of Biology Bucharest, Romanian Academy	Romania
1	Danube Culture Dialogue	Dialogue for the Arts and Culture in the Danube Region	3	In a public interest this project aims at developing a new structure of cooperation in the field of culture.	PA 03 - Culture & Tourism	Danube Cultural Cluster, Vienna	Austria
1	DREAM_Start	Danube River research and management_START	3	The objective of the project is to provide an umbrella and the research infrastructure for the protection of the Danube River and its integrated use. Activities include construction of a responsible river modelling centre, the establishment of field study sites, the preparation of the construction of a research vessel and establishment of a research network.	PA 07 - Knowledge Society	University of natural resources and life sciences, Vienna	Austria
1	MaD	Master of Danube Studies	3	The aim of the project is to develop a curriculum to qualify graduates from different educational backgrounds to become knowledgeable in the region's characteristics as well as to create a network of well-trained Danube experts who will further shape the future of the European macro-region along the Danube. Courses should enable graduates amongst others to have the expertise to make EU grant applications, to conduct EU projects and to write reports.	PA 07 - Knowledge Society	European Danube Academy, Ulm	Germany (Bavaria and Baden-Württemberg)

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Objective of TAF-DRP Services (valid. roadmap)	Outputs	Funding sources
Preparation of a Terms of Reference (ToR) for a feasibility study, support in finding appropriate funding sources for remediation work, support with concrete funding applications.	Assistance in the preparation of ToRs for a feasibility study according to the institution's requirements and reflecting the technical and legal framework; identification of funds for environmental remediation works of EDC underground contamination on HIP premises; preparation of an overview of funding requirements for works; preparing the tendering of the feasibility study; support in preparing the respective funding application.	IPA Serbia
Support the beneficiary in finding appropriate funding sources for 4 Danube Sturgeon Task Force pilot activities; support in the installation of a Danube Sturgeon Task Force Secretary as well as in providing legal and/or technical inputs to a concrete proposal application.	Identifying funds for Sturgeon 2020 pilot activities; preparing a 'legal roadmap'; elaboration of the pilot activity 'Communication - Raising aAwareness' incl. stakeholder analysis; prepared a report on the funding options for the Pilot Activities 1 – 4 within the "Sturgeon 2020" programme; described legal strategies to address the main problems identified regarding the pilot activities 1 - 4; elaboration of a communication strategy.	EU funds: LIFE, others not included as no information were available at the time of the project end (End 2014) Others: several private foundations
The project's idea is to create a cultural platform consisting of (public) funding organisations responsible for strategic cultural planning in a permanent dialogue with the cultural scene – artists, cultural managers, project owners and their NGOs. Activities cover joint cultural planning, alignment of policies, development of a culture platform and a small project fund, as well as promotion.	The project developed a model for structured and sustainable cooperation of the partnership, funding alternatives for the platform, a 3 year work programme for the DCD, an implementation model for a multilateral small project fund (SPF), a pre-feasibility study for a SPF for cultural cooperation, and assisted in the preparation for a future application for EU funds.	Activity 2 ("the cultural platform"): OP CENTRAL EUROPE 2014-2020 Activity 4 ("the small project fund"): financed by the members of the cultural platform
The project proposal will be a next step in the development of DREAM as an international network. The content of the technical assistance will be to develop cooperation content and work package together with timeframe and budget. Potential partners will be involved in order to achieve a substantial commitment. The result of the assistance should be a final proposal for the HORIZON 2020 call H2020-WATER-2014-one-stage. This proposal should also be the basis for future applications in other potential calls (e.g. ETC...).	The project identified partners, developed work packages and established a cost calculation, and was thus made ready for submission to Horizon 2020.	Horizon 2020 call H2020-Water-2014-one-stage, deadline 08th April 2014 at 17:00 Brussels time.
The objectives include: Identifying the potential of the University of Natural Resources and Life Sciences (Boku) in Vienna for a possible partnership in the Master of Danube Studies (MaD), also in terms of the options Double or Joint Degree, identifying all potential sources of funding for the MaD and for a summer school related to the future MaD in September 2014 in Ulm. Based on these preparations, the consultant compiles and structures the necessary documents for the application procedure.	The project identified the Danube University in Krems (DUK) as a potential partner for the cooperation and decided for the MaD to be conducted as double or joint degree. Based on the legal framework conditions and the identified funding sources, the consultant partly compiled the documents for the application procedure.	ERASMUS+

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1	MRC	Educational and social potential of children from marginalised Roma communities for the improvement of their educational path	3	The project aims at improving the educational and social potential of children from marginalised Roma communities (MRC) in several countries of the Danube region and in the UK.	PA 07 - Knowledge Society	Institute of research of social communication, Slovak Academy of Science	Slovak Republic
1	TLC Vuka	Transport-Logistics Centre Vuka	3	Transport Logistic Centre (TLC) Vuka will be a centre (hub) for the wider region in this part of Eastern Europe in which all activities related to transport, logistics and distribution of goods (for national and international transit) will take place, for a broad variety of subjects and users of services on a commercial basis.	PA 08 - Competitiveness	Vukova Srijem County	Croatia
1	WBL	Enhanced competitiveness and employability through innovative work-based learning in VET	3	The overall objective of the project is to contribute to competitiveness and the fight against youth unemployment, especially of disadvantaged groups, through enhanced work-based learning policies and practices in EUSDR countries. More specifically, the project aims at knowledge transfer on work-based learning (WBL) amongst key stakeholders in the partner countries.	PA 09 - People & Skills	Kultur Kontakt Austria	Austria
1	CapDev	Capacity development in public procurement	3	The main goal is to contribute to the establishment of a solid and transparent public procurement system throughout the region through a regional capacity development facility to assist the various procurement stakeholders in improving and strengthening their capacities to develop and implement appropriate procurement systems.	PA 10 - Institutional Capacity and Cooperation	Bundesbeschaffung GmbH	Austria

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Objective of TAF-DRP Services (valid. roadmap)	Outputs	Funding sources
The project partners conduct an analysis of studies and discourse on the topic of the educational and social potential of children from MRC, as well as context analysis (e.g. on social, legal aspects). They also develop educational programmes and awareness-raising actions for pedagogic staff, teachers, parents of children from MRC, etc., to improve the pedagogical way of addressing the needs and specificities of those children and thus, eventually, increase their educational level.	In workshops the project identified funding options, conducted a methodology and critical path analysis and created a methodological framework.	Horizon 2020 Right, Equality and Citizenship Programme Erasmus + (2014-2020) Interreg VB „Danube“ programme 2014-2020 Interreg VB „Central Europe“ programme 2014-2020 National ESF Programmes
The project objective is to develop the project idea of the TLC-Vuka in such a way that it is ready for future funding opportunities, preferably for structural funding. The most important parts of the preparation will cover the outline for the future feasibility study of the project in form of a pre-feasibility study.	The project outlined the methodology and the necessary content of the market analysis. In cooperation with the consultant, possible funding programmes were located. Instead of the pre-feasibility study an actual ETC project proposal was elaborated.	ERDF ETC Danube Programme (this will be the preferred one. However, the beneficiary needs to wait until the programme handbook is published to finally decide for (or against) this Programme), ERDF Croatia (alternative to Danube Programme in case the existing Draft Danube Programme comprises substantial changes), ERDF ETC Adriatic Ionian (alternative to Danube Programme in case the existing Draft Danube Programme comprises substantial changes), ETC Croatia – Serbia (alternative to Danube Programme in case the existing Draft Danube Programme comprises substantial changes), ETC Croatia – Hungary (alternative to Danube Programme in case the existing Draft Danube Programme comprises substantial changes)
The Technical Assistance (TA) assignment is to help specifying the state of the art and (legal) framework conditions referring to WBL in selected EUSDR countries (Moldova, Romania, Serbia, Bosnia and Herzegovina, Montenegro and Bulgaria). Key stakeholders as well as policy strategies and means of quality assurance are identified. With assistance from the TA, the project elaborates clear objectives and a partnership structure with the respective labour division. Based on this (as far as possible) building blocks for a draft project proposal will be delivered incl. draft budgeting.	The specific objectives and scope of project and partnership were clearly defined. Both ongoing projects/initiatives in the field and the status quo of WBL practices in the partner countries as well as their legal frameworks were identified. The project conducted analyses of possible financial resources and funding possibilities and elaborated a draft project concept and a financing plan. The Danube Transnational Programme 2014-2020 has been identified as an appropriate funding option, and a draft project concept was formulated according to the chosen funding programme (transnational ERDF programme).	Danube Transnational Programme
The overall objectives of the Technical Assistance (TA) are: <ul style="list-style-type: none"> to clarify the intervention logic of the project idea, to assess the status quo in the countries of interest (Ukraine, Serbia, Montenegro, Bosnia and Herzegovina, Croatia and Romania) and to analyse existing practices (e.g. using evidence from EC country assessment reports, SIGMA reports, national assessment reports, statistical analysis, etc. identify funding options with a focus on IPA, ENPI and ERDF/Danube Programme in relation to their Multiannual Planning Documents (MAPDs). 	Potential synergies with relevant existing initiatives were identified; a methodological framework guide was created; the different countries capacities in public procurement were assessed.	ETC Danube Cooperation Programme

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1	FORZA	Sustainable management of forests as a key to mitigation of climate change effects	2	The objectives of the project are to propose forest management systems, practices and guidelines mitigating regional effects of climate change on forestry and the forest sector and to develop effective cross-border institutional cooperation and exchange of practical professional up-to-date knowledge. The project activities are to be of benefit for all mountain forest regions of the Ukraine, Slovakia, Austria, Germany and Bulgaria.	PA 06 - Biodiversity, landscapes, quality of air and soil	Forza, Agency for sustainable development of the carpathian region	Ukraine (Danube Region)
1	DanuClus	Danube Cluster Networks	3	Clusters bring together enterprises, research and the public sector and thus, cluster development helps to foster innovation. DanuClus attempts to cater to the different needs of clusters in the Danube region to support their development and thereby increase competitiveness and prosperity. For this purpose, the project conducts cluster management training, supports strategic cluster networking, cooperation projects and best-practice exchange, etc.	PA 08 - Competitiveness	Oberösterreichische Technologie- und Marketinggesellschaft mbH	Austria
1	RegioStat	Pilot Regional Statistics Informational System for sustainable, competitive and inclusive development of the North-East Region of Romania	3	Objective of the project RegioStat is to develop a pilot IT statistical-mathematic regional tool which feeds data into a Geographic Information System (GIS) that will elaborate, implement, monitor and evaluate regional development plans and investment strategies and provide modelling, simulation and forecast of social-economic statistic indicators.	PA 10 - Institutional Capacity and Cooperation	North-East Regional development Agency, Romania	Romania
1	DSWR	Danube Shipwreck Removal	1	Danube Shipwreck Removal (DSWR) focuses on the removal of all larger shipwrecks and other solid contamination from the Danube's riverbed to ensure a sustainable improvement of the river for both as an international waterway as well as a destination for leisure activities and eco-tourism. The project's primary goal is to develop a comprehensive feasibility study regarding the cleaning of the Danube's fairways and the riverbanks. The geographical scope includes river sections in Serbia, Romania and Bulgaria, but might be subject of change.	PA 1a - Mobility – Waterways	Concivis UG (haftungsbrechänt)	Germany (Bavaria and Baden-Württemberg)
2	DANLOG	Sustainable economic development through enhanced logistics services linked to ports in small and medium-sized cities in the Danube Region	1	DANLOG aims at diversifying and increasing complex services of ports in small and medium cities and developing efficient branding strategies of Danube ports and inland waterway transportation (IWT). The greater goal is to forward the logistic development of ports in the Danube region, to set up a logistic network, to develop a transnational strategic framework and to create an EU-level representation (in the form of a transnational platform of relevant stakeholders) of Danube interests. The geographic scope includes at least the ports of Dunaújváros and Budapest in Hungary and the port of Galati in Romania, while aspiring to involve other ports in the Danube region.	PA 1a - Mobility – Waterways	Municipality of Dunaújváros	Hungary

Summary of TAF-DRP Services		
Objective of TAF-DRP Services (valid. roadmap)	Outputs	Funding sources
In the course of the project, a pre-feasibility study is conducted including sections on 'forest management systems for climate change mitigation' and 'governance of forest management and climate change'. The beneficiary also receives support in identifying appropriate funding sources for preparing the actual project.	Instead of the pre-feasibility study, reports on state of the art forest-related policies on international and European level and forest management strategies under climate change were elaborated. The beneficiary was given an overview over funding instruments for a project on climate change adaptation in forest management. The project developed a work package structure with a special focus on knowledge transfer activities. Lastly, existing cases of adaptive forest management in Europe were researched.	Danube Transnational Programme START - Danube Region Project Fund International Climate Initiative , German Federal Ministry for the Environment, Nature Conservation, Building and Nuclear Safety (BMUB) LIFE Horizon 2020 IS18-4-2014/2015: Improved data and management models for sustainable forestry Otto Kinne Foundation (OKF) Fellowships Adaptation Fund of the UNFCCC ResDev Collaborative Program Mitsubishi Corporation Fund for Europe and Africa (MCFEA) GDF SUEZ Foundation The National Geographic Society
The general focus of the TA project lies on identifying potential funding sources by providing detailed information on relevant future calls. This includes assistance in re-structuring the project in a way to adapt it to specific calls. More specifically, the consultant supports the beneficiary with finding the best possible structure for the Danube Cluster Networks, providing an orientation grid on state aid and general block exemption rules, information on emerging opportunities in the Danube Region Programme and establishing a logframe for the DanuClus initiative.	The TA project identified the structure of the cluster network of DanuClus, mapped potential funding sources, provided an orientation grid for different types of partners and activities on state aid and general block exemption rules as well as a report on emerging opportunities (with special focus on the Danube Region Programme) and developed an intervention logic (logframe) for the DanuClus initiative.	Interreg VB „Danube“ Interreg VB „Central Europe“ Austria-Czech Republic 2014-2020 Austria- Hungary 2014-2020 Austria-Bavaria 2014-2020 Austria-Slovak Republic 2014-2020 R&D & Innovation (Horizon 2020) Competitiveness and SMEs (COSME)
The Technical Assistance aims at providing the beneficiary with support in identifying the needs and the properties of the envisaged operational tool in order to support a more effective regional development policy.	The TA project conducted a 'needs assessment' and a 'system outline' study for the properties of the envisaged IT tool and drafted a project structure plan as well as a budget to be used in forthcoming application forms.	Romanian OPs
With the background on ongoing removal works in Serbia (by Imperija d.o.o. between 2012 and 2015), the TA project is to support the setting of the base for a macro-regional and state-of-the-art approach to tackle the problem of shipwrecks in the Danube and to develop the framework for a joint approach involving concerned public bodies from Danube riparian states and regions and to identify the funding and financing options.	The TA project approached public authorities and monitored the public masterplans of the a.m. countries in order to analyse the public awareness and the interest of public bodies, it discussed pros and cons of a feasibility study required for implementation and for EU co-financing and finally defined pre-conditions for the beneficiary's decision to continue their efforts in the DSWR project.	Sustainable Growth and Jobs Programs (EU) Instrument for pre-accession (IPA) European Neighbourhood Instrument (ENI) Cross-border cooperation programs Transnational cooperation programs (DANUBE, CENTRAL) Interregional cooperation programs Others (incl. loans) EU centrally managed programs (Horizon 2020, CEF, etc.) Technical assistance and financing instruments EIB instruments, pre- and co-financing, advisory services Financial Engineering Instruments TA/PP facilities EBRD, World Bank, KfW, and others
The TA project aims primarily at developing ideas and mapping funding options for a feasibility study. The study focuses on the logistic integration of various Danube small and mediumsized ports into a functional logistics network in which the exchange of goods and the core of the supply chains are focused on IWT.	The expected results included a working programme, a list of suitable funding opportunities, a draft budget, etc. However, the TA services were stopped during delivery.	n.a.

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2	DAirNet	Danube Region Air Transport Network Strategy phase 1	1	DAirNet's objective is to improve mobility and accelerate economic integration through a new air transport connection within the Danube region. More specifically, the aim of the project is to define a short, medium and long term action plan for the improvement of air transport connectivity, including a cost-benefit evaluation of air transport connections.	PA 1b - Mobility – Rail – Road – Air	University of Belgrade - Faculty of Transport and Traffic Engineering	Serbia
2	MainAct	Technical assistance for preparation of project Modernisation and optimisation of the maintenance activities in the common BG-RO section of the Danube River	1	MainAct improves the navigational conditions and safety by enhancing the quality of fairway maintenance activities in the Bulgarian-Romanian section of the Danube river. The restoration of the fairway can considerably raise the reliability of inland water transports, which benefits the acceptance of this form of transportation as an environmentally sound alternative to road and rail transports.	PA 1a - Mobility – Waterways	Executive Agency for Exploration and Maintenance of the Danube River, Ruse	Bulgaria
2	Mine Wetlife	Utilization of the unique wetlands in undermined area Nováky - Kos	2	The project Mine Wetlife is to improve the environmental quality of a territory in the residential area Nováky-Koš which was degraded by mining. These newly originated wetlands are affected by pollution caused by coal exploitation. To enhance their ecologic stability and the surface water quality, the project will propose concrete protection measures.	PA 04 - Water Quality	Water Research Institute (WRI), Slovakia	Slovak Republic
2	Danube Floodplain	Danube Floodplain	2	The overall objective is to reduce the flood risk through floodplain restoration along the Danube. The specific objectives are to develop a common approach on the increase of water storage capacity during floods from upstream to downstream along the Danube, to foster cooperation among Danube Basin countries, and to stimulate stakeholder involvement and cooperation in floodplain restoration planning and implementation	PA 05 - Environmental Risks	Ministry of Environment and Climate Changes - Department for Water, Forests and Fisheries, Romania	Romania
2	Sava Ecotour	Transboundary Ecotourism Development using Sava River Basin as a showcase	2	Sava Ecotour aims at a more effective management of the protected areas of the Sava River Basin through development of harmonized sustainable ecotourism practices. For this purpose, its more specific objectives are to create a unified approach to ecotourism certification that is recognized at the basin level and to foster joint ecotourism offers with wider marketing opportunities by strengthening staff capacities as well as raising awareness of local communities for achieving a sustainable livelihood.	PA 06 - Biodiversity, landscapes, quality of air and soil	Agency for development of SMEs of Srbac Municipality	Bosnia and Herzegovina
2	I-Econetics	Improving the ecological connectivity in Mountainous Regions in the Danube Basin	2	The project aims to identify and address the maintenance and restoration needs of critical ecological corridors across the Carpathians and other mountain ranges in the Danube Basin. This is done based on scientific knowledge, an integrated planning approach, involvement of stakeholders and legal obligations endorsed by relevant authorities and stakeholders. The project will thereby focus on the multifunctional role of green infrastructure and identify its benefits for biodiversity conservation, landscape management and regional development.	PA 06 - Biodiversity, landscapes, quality of air and soil	WWF Danube-Carpathian Programme, Vienna	Austria

Summary of TAF-DRP Services		
Objective of TAF-DRP Services (valid. roadmap)	Outputs	Funding sources
This TAF assignment is to provide the necessary technical assistance for enabling the faculty of Transport and Traffic Engineering of the University of Belgrade to submit (a) funding application(s) for the Danube Region Air Transport Network Strategy - Phase 1 to suitable funding sources.	The TA project structured and scheduled the project preparation phase and defined the project scope and objective. It identified potential funding sources, assisted in the development of the project design, created a project preparation roadmap and drafted a project concept.	If aiming at applying for Horizon 2020 funds the current project scope of DAirNet is missing a dedicated R&D component. This still needs to be defined by the Beneficiary. Some suggestions have been made by the Consultant as included in the draft project concept. Otherwise, the ETC DANUBE program might be more promising, e.g. when performing a transport market study.
The TA aims primarily at the analysis of the economic viability of the fairway rehabilitation and the preparation of tender documents.	Amongst the tasks of the TA assignment was assessing the economic viability as well as funding options and preparing the application for financing, the tender documents for the procurement of the equipment and lists of technical and operational requirements.	The Beneficiary showed preferences for the OPTTI / CF for the majority of the investment. TEN-T/CEF shall be used for the procurement of the surveying and signalling/markings vessels.
The project partners Water Research Institute, Slovak Environmental Agency, Novaky Town and Kos Village receive technical support in form of contacts to possible partners, options for project financing, and consultancy service to get the project financed by the selected programme.	The TA provided contacts to possible partners such as research institutes, science institutions, universities, NGOs, landowners, mine owners, etc., and it provided the best option for project financing considering all related aspects such as the type of consortium, focus of the project, etc.	Interreg Danube Transnational Programme Life Council of Europe (Pilot Project) COSME ESF Horizon 2020 Several (private foundations, UNDP)
The objective of the Technical Assistance is to give support to the beneficiaries in elaboration of the project work packages, activities, outputs and expected results considering synergies with the existing project DANUBE FLOODRISK, preparation of the legal frame and the budget.	The TA elaborated project work packages, activities, outputs and expected results considering synergies with the existing project DANUBE FLOODRISK, supported the preparation of the legal frame related to the EU WFD and Flood Directive, 2020 Strategy, ICPDR Danube RBM Plan and the Flood Action Plan, and promoted advances on project scope, structure, partnership and key contents of the future project.	Interreg Danube Transnational Programme Life
The areas of support for the TA include the elaboration of work packages, preparing a detailed budget breakdown identifying the most suitable funding mechanisms, preparing of a financing plan and giving recommendations about which funding opportunities could be most appropriate, and to give support to the beneficiaries in the finalisation of the project's partnership structure, including different roles of partners and their levels of participation.	The TA provided basic guidance and support for developing the project concept and its essential character and contents.	Interreg Danube Transnational Programme
The objective of the Technical Assistance (TA) is to give support for preparation of a Pre-Feasibility study including infrastructure, development plans, data and information relevant for ecologic connectivity and stakeholder analysis in selected mountainous areas in the Danube Basin. The project further facilitates 2 workshops with the main project partners to fine-tune research needs, define the role of partners and the objectives of the project proposal, and to give support for the preparation of budget estimates, stakeholder analysis, logical framework to justify and understand the project scope.	With the help of data and information on infrastructure development plans (as a threat analysis) and other data relevant for ecological connectivity (such as biodiversity hot spots) a pre-feasibility study has been prepared. The TA also helped the project conduct an institutional and legal Gap Analysis and facilitate stakeholder workshops.	Interreg Danube Transnational Programme Connecting Europe Facility Interreg Central Europe

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2	Authentic Danube	Positioning the Danube region as a tourism destination with a rich portfolio of high-quality authentic experiences	3	In order to forward small touristic businesses in the Danube Region apart from the paths of mass tourism and to promote the region's hidden treasures, the project aims at introducing a Authentic Danube Quality Label. Within the project the criteria for the Quality Label are defined, the label is implemented in model regions and a marketing plan is established to ensure its sustainability.	PA 03 - Culture & Tourism	Authentic Bulgaria Association	Bulgaria
2	Danube:Future	"A sustainable future for the Danube river basin as a challenge for interdisciplinary humanities" Core module implementation	3	The project creates and develops new networks of researchers and Small and Medium Enterprises/NGO representatives by engaging in smart specialization strategies in their region and sharing best practice models in research, education and training. Its aim is to bring the humanities into an interdisciplinary dialogue concerning environmental problems in the Danube Rivers Basin and their sustainable solution. Thus, Danube:Future creates a knowledge base/WIKI about natural and cultural heritage in the Danube River Basin and its role for the sustainable development as an idea pool (accessible via web) that acts as sustainable business incubator for start-ups and a decision support system for policy making.	PA 07 - Knowledge Society	Alpen-Adria University of Klagenfurt	Austria
2	WESMA	Waste to energy sludge management	3	WESMA will analyse current and projected future anaerobic sludge disposal options to devise economically advantageous, environmentally sound, and socially acceptable strategies for the sustainable waste management in the Danube Region. The primary goal is to enhance sludge disposal options to fulfil legal obligations and achieve low carbon development goals in order to increase energy efficiency and support the creation of new jobs and business opportunities through competitiveness and innovation.	PA 08 - Competitiveness	Energy Institute Hrvoje Požar	Croatia
2	CDCP Roma	Changing discourses, changing practices: The Roma as Human Resource	3	The project's objective is to forward Roma inclusion at national and European level by creating public awareness for the Roma as a human resource. The specific objectives of the project include conducting research on demographic predictions on the Roma population over the next decades and the costs of their exclusion from the labour market, elaborating and implementing a complex advocacy campaign using the results of the research to prompt decision-makers to invest in Roma's social inclusion and to rebrand public opinion on Roma as a resource instead of a burden.	PA 09 - People & Skills	Hungarian Charity Service of the Order of Malta	Hungary
2	YOUMIG	Addressing migration challenges, breaking stereotypes and raising awareness by measuring the well-being of young people in the Danube Region	3	YOUMIG targets regional and local policy making and attempts to facilitate cooperation among sending and receiving communities based on a better understanding of migration flows, as well as their effects on youth through assessing their situation and well-being. The overall objective is to contribute to a balanced socio-economic growth of the EU and the Danube Region.	PA 09 - People & Skills	Hungarian Central Statistical Office	Hungary

Summary of TAF-DRP Services		
Objective of TAF-DRP Services (valid. roadmap)	Outputs	Funding sources
With help from the TA, the project achieved a clear focus of the touristic sectors (which attractions, tourist routes, culinaries, wineries, regional cuisine, etc.), the envisaged partnership and the most suitable funding scheme(s).	In the course of the TA the project established a pre-definition of envisaged types of project partners and required know-how and tasks, received an overview on similar quality initiatives in the Danube area and reached a decision on the Danube Transnational Programme 2014-2020 as a possible funding scheme for a project submission.	Danube Transnational Programme 2014-2020 IPA-CBC programme BG-SRB (discarded by beneficiary) Erasmus for Young Entrepreneurs (discarded by beneficiary)
The objectives of TAF-DRP services are to support the development and shape of Danube:Future by elaborating a detailed intervention logic and synthesizing the intervention logic and other results of research in a final deliverable, drafting a pre-feasibility study on business incubators and drafting rough elements for a decision support facility.	The TA conducted stakeholder research and a pre-feasibility study on business incubators and laid out the structure of a Decision Support Facility.	Danube Transnational Programme 2014-2020 for Decision Support Facility (DSF) Erasmus+ Knowledge Alliances could be a funding option for the business training components and a cooperation with the business incubators in the frame of the "green job idea pool" (=Danube:Future core module).
The objective of this assignment is to develop the project idea of WESMA in such a way that it is ready for applying for future EU funding opportunities.	The TA created a Funding handbook on different EU programmes for energy production projects in Croatia, it finalised a project concept and a first estimated budget for proposal.	ETC Danube Programme 2014-2020 – This programme has been preferred by the beneficiary ERDF Operational Programme 2014-2020 for Croatia LIFE HORIZON 2020 Rural development programme Croatia
The general objectives of the TA assignment are as follow: Helping to build the partnership by distinguishing between relevant stakeholders, associated partners and project partners as grant beneficiaries and thus translating the project idea into a fundable project proposal.	In order to outline the partnership, a stakeholder and partnership tree was drafted and a project structure plan and a basic budget structure were devised.	Horizon 2020 Rights, Equality and Citizenship Programme Danube Transnational Programme 2014-2020
The Technical Assistance aims to support the project in achieving a clear and established structure in which the various partnership possibilities, mainly with international organisations such as the International Organization for Migration - IOM.	The project is mature in the sense that the concept and the partnership are advanced. At the end of the consultancy, YOUMIG is ready for a funding application. Responsibilities and tasks have been clarified, relevant predecessor projects and suitable funding options are identified, concrete initial budget plan and a pre-implementation plan have been developed allowing for a clear roadmap for the future implementation of YOUMIG.	Horizon 2020 Erasmus+ ESPON Danube Transnational Programme

Call	Project acronym	Project title in English	Lot	Topic / Objectives of the overall project	Priority Area (PA) addressed	Name of Applicant in English	Country
2	EDCBC	European Danube Capacity Building Centre	3	The European Danube Capacity Building Centre aims at strengthening a common Danube identity by creating a space for discussions, experience exchange and common learning. The learning space provided serves for long and short-term advanced training and education, using both traditional (e.g. seminars, courses of studies, ...) as well as new and innovative methods (e.g. action based learning, problem oriented learning, dynamic learning,...). The centre is to become an international Competence Centre for Education for Sustainable Development and thus help to develop the Danube region as an equally dynamic and sustainable economic and demographic area.	PA 10 - Institutional Capacity and Cooperation	Danube Competence Centre, Belgrade	Serbia
2	COED	Communication for Ownership - Empowerment by Difference	3	By enhancing the EUSDR communication process and mobilising new actors, the project will contribute to the governance of the EUSDR. The project is to build a broad communication agenda that aims not only to spread information, but to shape communication flows and - processes that will empower actors to become competent carriers and co-owners of the EUSDR. It is to link the various top-down agendas related to the EUSDR implementation process with sustained bottom-up mobilisation for the strategy's goals and activities.	PA 10 - Institutional Capacity and Cooperation	European Journalists Association - The Communication Network, Ulm	Germany (Bavaria and Baden-Württemberg)
2	GOCOnet	Building institutional capacities for metropolitan areas networking in Lower Danube area – A new model of governance for cooperation and networking	3	GOCOnet builds institutional capacity for networking of the metropolitan areas (MAs) along the Danube in Serbia, Bulgaria, Romania, in order to improve the level of their economic development, social cohesion and environmental sustainability, by making use of the resources and advantages of the Danube.	PA 10 - Institutional Capacity and Cooperation	Public Administration and Local Government Center – PALGO Center, Belgrade	Serbia
2	PyroCZ	Cooperation in the area of booby-trap explosive systems and discarded ammunition	3	The project's main target is to increase the security of civilian population by strengthening the cooperation of pyrotechnic departments of the Czech Republic, Hungary and Slovakia. PyroCZ focuses on the disposing of improvised explosive devices as well as discarded ammunition from the Second World War and from former Yugoslavia, which still reappears due to illegal trade. In the course of study visits, pyrotechnic experts exchange best practices of bomb and explosive disposal. The region's experts thus receive additional training in the searching, removal and disposal of unexploded ammunition with a special focus on increased safety awareness.	PA 11 - Security	Police of the Czech Republic	Czech Republic
2	CombatCorruption	Combating corruption in cooperation with Danube Region States	3	The overall project goal is to promote cooperation in the anti-corruption field and developing the instruments for prevention and counteraction of corruption related to border crossing in the countries from the Danube Region in compliance with the EU policy. By enhancing the Moldovan border crossing points control booths security system with modern video/audio surveillance equipment, cases of corruption can be prevented. Simultaneously, the Moldovan border police staff will be trained to increase awareness and knowledge, abilities and attitudes in view of preventing and combating corruption.	PA 11 - Security	Border Police Department of Ministry of Internal Affairs of Moldova	Moldova

Summary of TAF-DRP Services		
Objective of TAF-DRP Services (valid. roadmap)	Outputs	Funding sources
The strategic direction and estimated costs for the European Danube Capacity Building Centre (EDCBC) will be defined in the course of this consultancy. The TA will also elaborate the key elements to apply for funding.	The consultancy service aimed at the definition of the strategy and estimated costs for the EDCBC based on the common elaboration of the beneficiary and the consultant. It also defined the key elements of the project's funding application.	Sparkassen Foundation START Danube Region Project Fund
The Technical Assistance aims at supporting the project in building a broad communication agenda. The specific objectives include a proposal for a partnership structure basing on the identification of relevant media sphere actors, a summary report with best practice examples and defining a logic framework for an application.	The TA completed a needs assessment, proposed a partnership structure and defined funding options with a special focus on the Danube programme. The project's main obstacle - finding a partner willing to be the lead partner with the relevant financial capacity - has been solved in the course of the consultancy. Thus, COED is well prepared for a funding application.	Interreg VB „Danube“ Interreg VB „Central Europe“ Creative Europe 2014-2020
The Technical Assistance supports the project in achieving the initiation of a platform of existing and emerging metropolis regions to support knowledge exchange of agglomeration development strategies.	More specifically, the TA is to elaborate a concrete proposal for a possible project structure as well as the financial structure of the project consortium and present an in-depth research on best practice examples in the EU and EU candidate countries.	Danube Programme 2014- 2020
The Technical Assistance (TA) aims to support the beneficiary in translating the project idea into a fundable project proposal.	A draft basic outline for costs, a budget structure, and a time-plan were defined that can be adopted by the beneficiary to fit different programmes. The TA also helped to define funding options and devised a concept for model project application structure which can be applied to different funding sources.	Horizon 2020 LIFE Internal Security Fund Public Health Danube Programme 2014- 2020 Central Europe Programme
The overall objective of the TA is to elaborate the main elements to apply for EU funding for the project idea CombatCorruption. The consultancy aims to further develop the project idea, together with the partners, to identify the ideal funding source, to provide elements for a project proposal and to provide guidance how to manage an EU funded project to the beneficiary and the project partners.	Workshops were held on the provision of knowhow and guidelines on EU grant management, on funding sources and required partnership structures. The project decided to apply for the EU Danube Programme 2014-2020.	During the workshop in September the project team opted to apply for the INTERREG VB "Danube Programme 2014-2020" . However, the Eastern Partnership Integrated Border Management programme could also be an alternative, in particular in relation to the investment related parts of the project idea.

Call	Project acronym	Project title in English	Lot	Topic / Objectives of the overall project	Priority Area (PA) addressed	Name of Applicant in English	Country
2	NAVTRANS-PROTEC	Strengthening the naval transport protection capacities of Romanian gendarmerie	3	The project aims at improving the legal and procedural framework of ensuring naval transport protection of hazardous products at national and international level and improving the operational capabilities of the Romanian police force and its relevant partners. Through the cooperation between the riverine countries of the Danube region, possible radiological accidents, accidental marine pollution and terrorist attacks could be prevented. A better understanding of the actual situation by the national and local authorities could be useful in identifying the specific needs of the targeted area.	PA 11 - Security	General Inspectorate of Romanian Gendarmerie	Romania
3	RIC	RIVER INFORMATION CENTRES	1	Create a network of five Info Points for individual nautical tourism (River Information Centres) along the Danube in Serbia. These RICs are to provide information and services to skippers and contribute to making the Serbian Danube districts an attractive (eco-)touristic region during the next decade.	PA 01A Mobility - Waterways	Chamber of Commerce and Industry of Serbia	Serbia
3	ReNew	Smart ecologic and integrated river transport system	1	To promote clean water (tourist) transport by developing an electrically propelled boat prototype that works with renewable sources of energy such as wind, sun and water. The Beneficiary has made several theoretical studies which shall be combined and practically applied through a development and market uptake project.	PA 01A Mobility - Waterways	Technical University of Moldova	Moldova
3	REGALO*	Estimation of the benefits of rehabilitating the Gabčíkovo locks	1	Preparation for the rehabilitation of the Gabčíkovo lock-weir complex, which represents a capacity bottleneck along the TEN-T Danube Waterway	PA 01A Mobility - Waterways	Waterborne Transport Development Agency	Slovakia
3	EES*	Effectivity Energy System	1	To promote clean mobility in Moldova by designing, building and operating a pilot dual-use charging and fuel station for cars (electricity and hydrogen)	PA 02 Energy	Public Association Socio-Ecological CIVIS	Moldova
3	RefDat EEPC	Pilot Project for Reference Data and Procedure Development for Energy Efficiency Performance Certificates of Buildings in the Republic of Moldova	1	To prepare implementation of EU Legislation on energy performance of buildings in Moldova by developing procedures, training etc and considering international experience and know-how	PA 02 Energy	Ministry for Regional Development and Construction of the Republic of Moldova	Moldova

Summary of TAF-DRP Services			
Objective of TAF-DRP Services (valid. roadmap)	Outputs	Funding sources	
Assisted by the TA the project idea NAVTRANS is developed in such a way that it is ready for applying for EU funding opportunities. The project is already structured in different activities and results, also the partner-structure is already defined. Thus, the task of the TA is to further develop the proposed activities and to adjust them for applying to the most suitable EU-programme.	The project was given support in the elaboration of an EU fundable project proposal, of a project concept and a detailed budget for the project proposal.	<u>Danube Transnational Programme</u> <u>CBC- RO-BG</u> <u>CBC- RO-RS</u> <u>ERDF Romania</u> <u>ISF Police</u>	
<ul style="list-style-type: none"> - Preparation of the pre-feasibility study of the project RIC with defined cornerstones of the project and establishing a clear time plan towards project implementation - Identification of adequate funding concept for the project, creation of the budget plan and financial plan of the project - Identifying potential partners for implementation phase of the project 	<ul style="list-style-type: none"> - Pre-feasibility study incl. best practices (outcome mostly negative) - Funding manual (no funds) - Critical review of business plan - Capitalisation of other TAF-DRP project Danube Nautical Tourism - 3 meetings -> Tasks 4-5 could not be fully achieved (schedule, revised budget and identified financing partners) 	EU: <u>Interreg DTP - LIFE - IPA CBC BG/BiH/HR/RO/MT Western Balkan Investment Framework National tourism grants/loans</u> (if existing)	
<ul style="list-style-type: none"> - List of potential funds and loans incl. typical size and co-financing rates, and their eligibility criteria - Preparation of a pre-feasibility study to assess the technical feasibility of such a new technology solution. This includes the calculation of energy balance for distinctive load cases, incl. identification of optimized capacities, dimensions and sizes, weight, PAX loading, energy supply etc. ; The results can then propose the next steps of project continuation (re-dimensioning). - Revision of project budget, in case of a positive feasible variant of the electroboat, incl. comparison of (life-cycle) costs with comparable products in market (if any). - Support to the Beneficiary to draft one funding application, in case of a positive feasible variant of the electroboat 	<ul style="list-style-type: none"> - Funding manual - Recommendations on Energy balance / Load case and re-scheming of boat 	EU: <u>Danube Transnational Programme</u> (international partners still missing); <u>Horizon 2020</u> – “Smart green and integrated transport”, “Secure, clean and efficient energy” Other public: <u>Austrian Partnership Programme in Higher Education and Research for Development (APPEAR)</u>	
n.a.	n.a.	n.a.	
n.a.	n.a.	n.a.	
To assist the Beneficiary in preparing the implementation of the administrative and technical procedures requested under the National Law No. 128 on Energy Performance of Buildings:	<ul style="list-style-type: none"> - Consolidation of project idea and identification of international funding sources - Draft government decision (replaced by drafting of En. Perf. Certif. regulations) - ToR for EEPC information system - Reference data and guidelines for designers and architects (cancelled) - Support in development of a training programme (cancelled) 	<ul style="list-style-type: none"> - Terms of Reference for EEPC information system - Annexes for the Draft Technical Regulation on Setting minimum energy performance requirements for buildings - Identification of funding sources 	EU: <u>TA for energy sector</u> (EU Delegation) Other: <u>credit line for SMEs of the MD sustainable energy financing facility (MoSEEF)</u>

Call	Project acronym	Project title in English	Lot	Topic / Objectives of the overall project	Priority Area (PA) addressed	Name of Applicant in English	Country
3	MQDELTA*	Development of integrated management system for real time monitoring of water quality in the Danube Delta	2	Development of integrated management system for real time monitoring of water quality in the Danube Delta	PA 04 Water Quality	National Research and Development Institute for Industrial Ecology - ECOIND	Romania
3	CSSWTP	Construction of Sewerage System and Wastewater Treatment Plant in Hirbovat	2	Construction of Sewerage System and Wastewater Treatment Plant in Hirbovat, MD	PA 04 Water Quality	Hirbovat Municipality	Moldova
3	O+D	Oasis+Danube Loss Modelling Programme	2	In the context of climate change, weather events can cause severe floods and droughts threatening properties, transport, economic and agricultural production. The main objective of the project is to develop common risk assessment and planning tools and measures to successfully adapt to changing water supply patterns in the Danube Region. A major international modelling tool for water supply management is to be developed, based on the existing model "OASIS+". The model should address different types of hazards, risks and climate change considerations.	PA 05 Environmental Risks	PANNON Pro Innovations Ltd.	Hungary
3	CACITES	Center for animals from CITES list	2	Construction of a center for endangered animal species (CITES) in Berane, MT	PA 06 Biodiversity, landscapes, quality of air and soil	Municipality of Berane	Montenegro
3	PrioREST	Mapping priority wetland sites for restoration	2	CEEweb for Biodiversity has been involved in several wetland restoration projects (e.g. in Romania, Estonia and Slovakia) and is currently producing a report on wetland ecosystem services and assessing the improvement of ecosystem service flows in the course of 15 Central and Eastern European wetland restoration projects. Aim of the new project is to map of priority wetland sites for restoration in the Danube Region (upscaling current pilot project which involves RO, EE and SK).	PA 06 Biodiversity, landscapes, quality of air and soil	CEEweb for Biodiversity	Hungary

Summary of TAF-DRP Services		
Objective of TAF-DRP Services (valid. roadmap)	Outputs	Funding sources
n.a.	n.a.	n.a.
<ul style="list-style-type: none"> - Develop ToR to update existing feasibility study - Define potential partners for funding project implementation 	<ul style="list-style-type: none"> - ToR to update feasibility study (incorporation of industries and socio-economic data and calculations) - Selection of 3 funding options and recommendations for submission of funding requests 	EU: Interreg CBC RO-MD Other public: Czech Development Cooperation ; GIZ ; SDC (CH) ; ADA ; ApaSan Program Other: National Ecological Fund MD Ministry of Environment
The main objective is to raise awareness about the OASIS+ solution and establish a partnership to move forward to piloting the model in 7 countries. By the end of TAF-DRP services following should be reached: <ul style="list-style-type: none"> - Project partners and appropriate funding are identified - Technical information for the preparation of a project proposal is available to the beneficiary 	<ul style="list-style-type: none"> - Overview on implementation of directive 2007/60/EC in all envisaged pilot countries (excl. SI) - Identification of 2 possible types of financing sources: Horizon 2020 and Life for climate change and research; regional funds (see "Funding sources") for strengthening of local authorities and implementation - Approx. 55 potential partners in the water sector identified and presented incl. contact details 	EU: Horizon 2020 ; Life ; Interreg ; IPA ; WBIF ; ECHO (grants for humanitarian aid and civil protection) Other public: World Bank - Global Facility for Disaster Reduction and Recovery ; GIZ - Open Regional Funds ; Danube Water Programme Other: Paris Climate Change Agreement
To assist the beneficiary in the planning of a CITES centre to be established in the Municipality of Berane: <ul style="list-style-type: none"> - support in collecting international standards/regulations relevant for the design and implementation of the CITES centre/zoo - decision support with respect to future procedures (pros and cons of different solutions) - support an inquiry of additional infrastructure facilities for the centre - research of EU and other funding sources - define necessary qualification for centre's staff - support in assessment of the flood risk at the planned construction site (added after midterm review) - support in preparation of a concept for a River Information Centre as part of the CITES centre/zoo (added after midterm review) 	<ul style="list-style-type: none"> - ToR for tendering and contracting conceptual design of the centre, decision support on methodological approach how to implement the project - ToR for tendering and contracting the terrestrial survey and the hydraulic modelling to assess flood risk - Planning issues regarding construction in flood prone areas - Planning issues with respect to zoo planning 	EU: IPA-CBC (with AL; IT; HR; BiH; MT; RS; KO) Interreg Danube, Med and Adriatic-Ionian
CEEweb wants to continue with wetland restoration at a larger scale, for which support from TAF-DRP was requested: <ul style="list-style-type: none"> - Identify new potential partners, select sites for restoration, elaborate a template for structuring restoration proposals - Develop summary proposal for each selected site - Holding a stakeholders workshop - Explore possible funding options - Assist and advise the beneficiary in preparing proposal for full project and finalise summary sheets for selected sites 	<ul style="list-style-type: none"> - Advice on orientation of the project (more strategic, increased partnership to Balkan region, include also restoration of wetland sites) - Basic draft budget estimates for pilot projects and overview of potential funding sources - Identification of new partners and stakeholders for each pilot - Draft concept for joint project proposal for submission in DTP second call - Funding possibilities for projects not eligible under DTP 	EU: Interreg DTP Other green infrastructure funding options

Call	Project acronym	Project title in English	Lot	Topic / Objectives of the overall project	Priority Area (PA) addressed	Name of Applicant in English	Country
3	WILD for DC	Assessment of illegal wildlife and forest related practices and trade in the Danube-Carpathian region and the effects on the conservation status of endangered wildlife species and priority forest habitats	2	Assessment of illegal wildlife and forest related practices and trade in the Danube-Carpathian region and the effects on the conservation status of endangered wildlife species and priority forest habitats	PA 06 Biodiversity, landscapes, quality of air and soil	UNEP Vienna - Secretariat of the Carpathian Convention (SCC)	Austria
3	PLANET K	PLANET KINDERGARTEN	3	Construction of a new adventure and nature playground in Bovec, a touristic destination in the Triglav National Park, Slovenia.	PA 03 Culture & Tourism	ECOFOCUS, creative association	Slovenia
3	REFNAD	REHABILITATION AND EXPLOITATION FRAMEWORK OF NATURAL AREA DANUBE-BELIN ISLAND - PAVEL ARM, SEACA COMMUNE, TELEORMAN COUNTY	3	Develop the tourism potential of the Danube by building up a centre for birdwatching including an observation deck on Belina Island on the Danube river, situated at the border of Romania and Bulgaria	PA 03 Culture & Tourism	TELEORMAN COUNTY COUNCIL	Romania
3	DANTE	Danube nautical tourism excellence - Improve nautical tourism on Danube through planning and networking	3	Regional development of Danube nautical tourism, based on cooperative and joint action plans, involving municipalities of the Branicevo Podunavlje region and across the border to Romania	PA 03 Culture & Tourism	Regional Development Agency " Branicevo-Podunavlje" Ltd.	Serbia
3	Yu Go Danube	Yu Go Danube	3	Extension of a mobile app for events, currently available for Slovenia, to the Danube Region.	PA 03 Culture & Tourism	KOFEIN DIZAJN d.o.o.	Slovenia
3	DANOMICS	Danube Meets Omics	3	Establish a network of researchers working on the topic of "omics" in the Danube Region (Omics are changes in biomolecules and their interconnections), thus contributing to increasing knowledge transfer between research institutions and scientists in the Danube Region.	PA 07 Knowledge Society	"VINCA" Institute of Nuclear Sciences	Serbia
3	CEG	Cluster for Economic Growth	3	Development of a project for cluster excellence by the Innovation Centre Banja Luka (BiH).	PA 08 Competitiveness	Innovation Centre Banja Luka	Bosnia and Herzegovina

Summary of TAF-DRP Services		
Objective of TAF-DRP Services (valid. roadmap)	Outputs	Funding sources
<ul style="list-style-type: none"> - Specific Objective (SO) 1 – To establish the baselines for key topics - SO 2 – To assess wildlife and forest crime and its socio-economic and ecological impacts on the region - SO 3 – To increase capacity by engaging key actors - SO 4 – To apply effective tools and best practices - SO 5 – To support political up scaling 	<ul style="list-style-type: none"> - Assessment Report of the Legal Framework for the Danube-Carpathian Region - Project partner analysis - Project partner contact list - Summary background document to be used to further develop the second step proposal - Meetings 	<ul style="list-style-type: none"> - EU: Interreg Danube Transnational Programme
<ul style="list-style-type: none"> - Define a crow-funding and marketing strategy, based on: - Development of a schematic overview for organisational and logistic purposes; - Forming the project idea proposition; - Development of presentational and promotional activities 	<ul style="list-style-type: none"> - Communication strategy for a crowd funding campaign incl. marketing plan, information on potential rewards for funders, input for the selection of an appropriate crowdfunding platform, draft budget for the campaign - Checklist team members incl. qualifications, contractual issues and time budget - Status of public relations, analysis of target groups - Workshop for definition of work packages and activities 	<ul style="list-style-type: none"> - EU: / - Other public: some later educational initiatives and cooperations might have the possibility of (local or regional) public funds - Other: crowd funding
<ul style="list-style-type: none"> - Develop concrete project ideas (not originally planned, but found out to be necessary first step) - Identify potential funding sources - Project structure and definition of partners - Budget proposal 	<ul style="list-style-type: none"> - Funding sources: overview of the 2 identified programmes - Project development proposal with 3 project ideas - Budget plan, budget structure and internal organisation for 1 of the 3 project ideas - Meeting and day-to-day advisory 	<ul style="list-style-type: none"> - EU: Interreg Danube Transnational Programme; Interreg CBC RO-BG
<ul style="list-style-type: none"> - To support the beneficiary in preparing a pre-feasibility study focusing on nautical tourism in the region: help in structuring, elaboration and data search - Selection of suitable existing projects to be developed based on results of pre-feasibility study. 	<ul style="list-style-type: none"> - Kick-off workshop - Pre-feasibility study for nautical tourism in the region, incl. socio-eco data, regional analysis, stakeholders analysis, SWOT analysis, list of potential projects, international examples - Partnership established between the municipalities Pozarevac, Veliko Gradiste, Golubac and Smederevo 	<ul style="list-style-type: none"> - EU: Interreg CBC RO-RS - Other public: State subsidies in RS
<ul style="list-style-type: none"> - To identify funding sources (focusing on public funding) - To adapt project descriptions and set up of work packages to be eligible for public funding - Support activities to approach potential pilot partners 	<ul style="list-style-type: none"> - Overview of funding sources (most promising: ODINE) - 2 project proposals for the ODINE initiative and preparation for a CBC proposal - Generic application skeleton - Skype sessions - Schematic approach and search for partners 	<ul style="list-style-type: none"> - EU: Horizon 2020, Interreg CBC programmes - Other public: Slovenian OP Competitiveness; ODINE Initiative - Other: Private Fund
<ul style="list-style-type: none"> - To identify funding sources - To propose a project structure and a feasible budget for 1-2 identified sources - Overview of possible partners - Technical solutions for the distribution and protection issues in the foreseen online platform 	<ul style="list-style-type: none"> - Overview of funding options (at workshop) - Document incl. project structure and budget - Overview of possible partners was no longer needed (done by beneficiary -> re-allocation to act 4) - Technical assistance regarding technical solution for web platform 	<ul style="list-style-type: none"> - EU: Erasmus +
<ul style="list-style-type: none"> - To assist the beneficiary in the preparation of an application for EU funding for the already identified project, which could be submitted for HORIZON 2020 and COSME. In addition, identification of funding options available for BiH and of potential partners for the project. 	<ul style="list-style-type: none"> - The Erasmus + programme was identified as suitable and an application for funding regarding "Cooperation for innovation and the exchange of good practices -Capacity Building in the field of Youth" was prepared. Outputs: project concept, content parts of the application form, partnership 	<ul style="list-style-type: none"> - EU: HORIZON 2020; COSME; Erasmus +